

***KEOTA COMMUNITY SCHOOL: SPECIAL MEETING***

***Public Hearing for the FY 23 Budget***

**Keota Board of Education**

**April 13, 2022 @ 6:00 PM**

**Keota Schools Elementary Library**

- I. Call Meeting to Order: for Public Hearing for the FY 23 Budget**
  - A. Roll Call & Acknowledgement of Quorum
  - B. Amend/Approval of Agenda
- II. Public Hearing on FY 23 Hearing Proposed Budget**
- III. Board/Administration discussion on FY 23 Budget**
- IV. Action on: Approval of FY 23 Budget**
- V. Adjournment.**

**NOTICE OF PUBLIC HEARING**  
**Proposed KEOTA School Budget Summary**  
**Fiscal Year 2022 - 2023**

Location of Public Hearing: Elementary Library, Keota Community School 503 N Ellis Keota, IA 52248	Date of Hearing: 04/13/2022	Time of Hearing: 06:00 PM
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The Board of Directors will conduct a public hearing on the proposed 22/23 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2023	Re-est. 2022	Actual 2021	Avg % 21-23
Taxes Levied on Property	1	2,474,579	2,416,918	2,344,661	% 2.7
Utility Replacement Excise Tax	2	51,832	50,905	53,678	% -1.7
Income Surtaxes	3	182,193	178,538	20,155	% 200.7
Tuition/Transportation Received	4	20,000	20,000	19,634	
Earnings on Investments	5	2,000	3,300	3,219	
Nutrition Program Sales	6	175,000	170,000	167,674	
Student Activities and Sales	7	112,000	111,000	112,401	
Other Revenues from Local Sources	8	89,000	86,000	89,268	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	2,283,076	2,142,452	2,207,599	
Instructional Support State Aid	11	6,764	0	0	
Other State Sources	12	455,000	447,500	453,650	
Commercial & Industrial State Replacement	13	0	10,964	10,465	
Title 1 Grants	14	57,000	57,000	56,902	
IDEA and Other Federal Sources	15	193,000	187,000	185,701	
<b>Total Revenues</b>	<b>16</b>	<b>6,101,444</b>	<b>5,881,577</b>	<b>5,725,007</b>	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	65,000	65,000	62,655	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	0	
<b>Total Revenues &amp; Other Sources</b>	<b>21</b>	<b>6,166,444</b>	<b>5,946,577</b>	<b>5,787,662</b>	
Beginning Fund Balance	22	3,382,864	2,723,304	2,205,575	
<b>Total Resources</b>	<b>23</b>	<b>9,549,308</b>	<b>8,669,881</b>	<b>7,993,237</b>	
<b>*Instruction</b>	<b>24</b>	<b>3,830,000</b>	<b>3,365,000</b>	<b>3,362,280</b>	<b>% 6.7</b>
Student Support Services	25	15,000	7,500	7,318	
Instructional Staff Support Services	26	175,000	110,000	102,769	
General Administration	27	290,000	265,000	264,938	
School Administration	28	220,000	204,000	203,878	
Business & Central Administration	29	120,000	65,000	62,928	
Plant Operation and Maintenance	30	565,000	468,000	467,890	
Student Transportation	31	315,000	234,000	228,711	
<b>*Total Support Services (lines 25-31)</b>	<b>31A</b>	<b>1,700,000</b>	<b>1,353,500</b>	<b>1,338,432</b>	<b>% 12.7</b>
<b>*Noninstructional Programs</b>	<b>32</b>	<b>225,000</b>	<b>225,000</b>	<b>236,674</b>	<b>% -2.5</b>
Facilities Acquisition and Construction	33	0	50,000	43,886	
Debt Service (Principal, interest, fiscal charges)	34	65,000	65,000	62,655	
AEA Support - Direct to AEA	35	180,923	163,517	163,351	
<b>*Total Other Expenditures (lines 33-35)</b>	<b>35A</b>	<b>245,923</b>	<b>278,517</b>	<b>269,892</b>	<b>% -4.5</b>
<b>Total Expenditures</b>	<b>36</b>	<b>6,000,923</b>	<b>5,222,017</b>	<b>5,207,278</b>	
Transfers Out	37	65,000	65,000	62,655	
Other Uses	38	0	0	0	
<b>Total Expenditures, Transfers Out &amp; Other Uses</b>	<b>39</b>	<b>6,065,923</b>	<b>5,287,017</b>	<b>5,269,933</b>	
Ending Fund Balance	40	3,483,385	3,382,864	2,723,304	
<b>Total Requirements</b>	<b>41</b>	<b>9,549,308</b>	<b>8,669,881</b>	<b>7,993,237</b>	
<b>Proposed Property Tax Rate (per \$1,000 taxable valuation)</b>		<b>12.19707</b>			

**KEOTA COMMUNITY SCHOOL: REGULAR MEETING  
BOARD OF EDUCATION AGENDA**

**Keota Elementary Media Center (Library)**

**April 13, 2022 @ 6:10 PM.**

**Keota CSD Mission Statement:**

***Dedicated to preparing lifelong learners for an ever changing society***

- 6:10 PM.**
- I. Call Keota Board to Order**
    - A. Roll Call & Acknowledgement of Quorum
    - B. Reading of Mission Statement
    - C. Amend/Approve Agenda
  
  - II. Communication and Reports**
    - A. Student Reports/Programs/Celebrations
    - B. Community Public Participation
  
  - III. Approval of Consent Items**
    - A. Approval of Board Meeting Minutes
    - B. Approval of Financial Reports
    - C. Approval of Summary List of Bills
    - D. Approval of Open Enrollment Request
      - \*request in packet
    - E. Approval of Fundraising Requests
      - \*request in packet
    - F. Resignations
      - \*in packet
    - G. New Hires
      - \*applications in packet

\*will need a motion and second to approve the consent agenda
  
  - IV. Non-Action Items**
  
  - V. Action Items**
    - A. Approval of ITS quote for access points and licenses
      - \*most of the cost for this will be reimbursed through Erate
      - \*will need a motion and second to approve
  
  - VI. Administrative Reports**
    - A. Superintendent & 9-12 Principal Report
    - B. PreK-8 Principal/Curriculum Report

- C. Activities Director Report
- D. Business Manager Report

**VII. Board Training**

**VIII. Item/Topics for Next Board Meeting**

- A. Next meeting **May 12, 2022**

**IX. Adjournment**